HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

| Decision Maker: | Executive Member for Economy, Transport and Environment |
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| Date: | 14 January 2020 |
| Title: | ETE Proposed Capital Programme 2020/21, 2021/22 and 2022/23 |
| Report From: | Director of Economy, Transport and Environment |

Contact name: Amanda Beable

Tel: 01962 667940 Email: amanda.beable@hants.gov.uk

1. The decision:

1.1. That the Executive Member for Economy, Transport and Environment recommends approval to the Leader and Cabinet of the proposed 2020/21, 2021/22 and 2022/23 capital programmes totalling £161.930million, as set out in the report and in Appendices 1 and 2.

2. Reason for the decision:

2.1. This paper sets out the proposed 3-year capital programme for the Economy, Transport and Environment Department in order that, subject to approval by the Executive Member, the proposals can be recommended to Cabinet for inclusion in the County Council's 2020/21 to 2022/23 capital programme.

3. Other options considered and rejected:

3.1. None

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None
- 5. Dispensation granted by the Conduct Advisory Panel: none.
- 6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

The representation received from Suzanne Scobie on walking routes was raised at the Economy, Transport and Environment Select Committee meeting when it prescrutinised this item, and it was confirmed that the issues raised would be more appropriate for consideration by the planned Children and Young People's Select Committee discussion on the substantive matter to which this representation referred.

| Approved by: | Date: |
|--|-----------------|
| | 14 January 2020 |
| Executive Member for Economy, Transport and Environment Councillor Rob Humby | |